

## Policy and Resources Committee - Contingency 2022/23 to 2025/26

Budget	2022/23		2023/24	2024/25	2025/26
Initial Budget	£ 300,000		£ 300,000	£ 300,000	£ 300,000
Uncommitted balance brought forward from 2021/22	£ 210,719		£ -	£ -	£ -
Unspent balances deferred from 2021/22	£ 92,863		£ -	£ -	£ -
Unspent balances in 2021/22 returned to Fund	£ 772		£ -	£ -	£ -
<b>Revised Budget</b>	<b>£ 604,354</b>		<b>£ 300,000</b>	<b>£ 300,000</b>	<b>£ 300,000</b>

Date	Name	2022/23 Bid	2022/23 Actual	2023/24 Bid	2024/25 Bid	2025/26 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 14,059	£ 2,980	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 22,219	£ 18,460	£ -	£ -	£ -
Urgency	Lord Mayor's Show Arrangements	£ 15,000	£ 15,000	£ 15,000	£ 15,000	£ -
14/10/21	Election Engagement Campaign	£ 15,037	£ 3,868	£ -	£ -	£ -
09/06/22	Civic Affairs	£ 60,000	£ 2,200	£ -	£ -	£ -
09/08/22	River Thames Reflections Flotilla	£ 15,000	£ 15,000	£ -	£ -	£ -
Urgency	Crossrail Art Programme – Liverpool Street Artworks and Close-Out Matters	£ 36,000	£ -	£ -	£ -	£ -
Urgency	Survey of City Residents & Workers	£ 60,000	£ 40,030	£ -	£ -	£ -
	<b>Total Allocations</b>	<b>£ 257,165</b>	<b>£ 97,539</b>	<b>£ 15,000</b>	<b>£ 15,000</b>	<b>£ -</b>
	<b>Balance Remaining</b>	<b>£ 347,189</b>		<b>£ 285,000</b>	<b>£ 285,000</b>	<b>£ 300,000</b>

Bids for Committee's Approval: **23 February 2023**

- Worker Engagement: The City Belonging Project	-	70,000	-	-
- Introducing Electronic Voting	10,000	-	-	-
<b>Total Balance if pending bids are approved</b>	<b>£ 337,189</b>	<b>£ 215,000</b>	<b>£ 285,000</b>	<b>£ 300,000</b>